

## SCHOOL LEVEL DETAIL

Villa De Paz Elementary School

070492015

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,306,228	1,924,781	4,231,009
UNRESTRICTED CAP OUTLAY	53,476	310,669	364,145
SOFT CAPITAL OUTLAY	162,287	68,881	231,168
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	108,095	0	108,095
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	181,472	181,472
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	178,385	109,549	287,934
STATE PROJECTS	43,656	29,069	72,725
FOOD SERVICES	88,702	186,808	275,510
OTHER	55,304	9,798	65,102
TOTAL	2,996,133	2,821,027	5,817,160
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	11,291	452,128	463,419
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		978.685	
1998 - 1999 TOTAL		1,027.020	
1999 - 2000 TOTAL		1,082.635	
FALL 1999 ENROLLMENT		1,144	

ESTIMATED		
SCHOOL REVENUE		6,781,793
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	541.32
CLASSROOM STAFF	76	14.25
OTHER	18	58.87
TOTAL STAFF	96	11.24
TEACHER SALARIES	\$1,607,056	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		130
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		14
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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